

KEY COMPONENT PROGRAMME FOR 2013-14

Scheme details				Costs				Source/Detail of Funding												
Element	Scheme Title	Location (ward/corridor/road name)	Scheme Description	Lead officer	Delivering service/partner	Rev	Cap	Design	Total	Difference (between original & current)	Key Comp	LSTF	Large Bid CL	\$106 / District/ Boro	Detail of planning map	D/B	Third party/ Other	Total Local contribution	Revised LSTF figure	
1	6 - Travel Promotion Reigate	Borough wide	Continued funding for cycle training programme to support existing third party operation	Marc Woodall	Engmt Tm/ Sustrans				60	0	0	60	0	0	0	0	0	0	0	60

LARGE BID PROGRAMME FOR 2013-14

Scheme details				Costs				Source/Detail of Funding												
Element	Scheme Title	Location (ward/corridor/road name)	Scheme Description	Lead officer	Delivering service/partner	Rev	Cap	Design	Total	Difference (between original & current)	Key Comp	LSTF	Large Bid CL	\$106 / District/ Boro	Detail of planning map	D/B	Third party/ Other	Total Local contribution	Revised LSTF figure	
1	Walking & Cycling Improvement	Merstham/Redhill West	Merstham to Redhill via London Road	Chris Parry	WSP	0	81		81				81							81
2	Walking & Cycling Improvement	A23	Route 1A - From Frenches Road to Route 1 A23 London Road New cycle route linking Watercolour to NCN21 to the north of the development	Chris Parry	HWY	0	40		40	20		0	20		06/01976 Valley Site, Wray Common Road				20	20
2	Walking & Cycling Improvement	Redhill East	Watercolour to Merstham Estate	Chris Parry	WSP			241	241					241						
3	Walking & Cycling Improvement	Redhill East/Earlswood	Park 25 to Redhill town centre	Chris Parry	WSP			80	80				80							80
4	Walking & Cycling Improvement	Redhill East and Whitebushes	Whitebushes to Redhill town centre	Chris Parry	WSP			20	20				20							20
5	Walking & Cycling Improvement	Borough wide	Providing improvements for passengers and buses at bus stopping places along corridors to benefit all services along that corridor. Improvements will include - signage; new shelters; new bus stop poles; legible frames; raised access kerbs; tactile paving; improved safety and level pedestrian routes to the bus stops, as appropriate. Priority for buses at traffic signalised junctions. Bus routes to be considered - 100, 400, 405, 420/460, 424, 430/435	Chris Parry	WSP			20	20				20							20
6	Bus Priority & Corridor Improvement	Borough wide	There is provision in the 2013/14 budget to provide one further real time information screen, to be located in Redhill Town Centre	Neil McClure	HWY/WSP	20		200	220				220	TBC						220
7	Information, Travel Planning & Information	Redhill West and Redhill East	Continuing the community funding programme commenced in 10/12/13, focusing in areas of deprivation. Budget includes 100k for each area, plus 5k contingency for event planning and management	Marc Woodall	Trapsze/RSL	16			16											
8	Information, Travel Planning & Information	Redhill West and Merstham	Continuing the community funding programme commenced in 10/12/13, focusing in areas of deprivation. Budget includes 100k for each area, plus 5k contingency for event planning and management	Harris Vallianatos	SLLP/RBBC	200			200											200

9	Information, Travel Planning & Information	Business package delivery	Redhill & Reigate	Cost of the business package delivery for Redhill and Reigate including eco-driver training, travel planning training, exhibitions and roadshows	Heena Pankhania	Parsons Brinckerhoff	40	40															
10	Information, Travel Planning & Information	Journey planner website	Borough Wide	Maintenance and phase 2 development of the new website due to be launched April 2013	Marc Woodall	SDG	2.5	2.5															
11	Information, Travel Planning & Information	Awareness and marketing	Borough Wide	Main promotional and campaigning budget for the Travel SMART programme in Redhill and Reigate	Marc Woodall	N/A	30	30															
12	Information, Travel Planning & Information	Business Travel Forums	Redhill and Reigate	Funding for local business to use to make improvements that benefit the local economy	Heena Pankhania	Parsons Brinckerhoff	50	100	50														
13	Information, Travel Planning & Information	Community hub	Redhill West and Merstham	Growth/pump priming of community hub facilities	Harris Vailianatos	N/A	100	120	20														
14	Information, Travel Planning & Information	Wayfinder mapping	Redhill Town Centre	Development of a new wayfinding signage system for Redhill Town Centre to include pedestrian analysis, de-cluttering audit	James Price	W.S Attkins	65	65															
15	Information, Travel Planning & Information	Cycle festival	Redhill	Promotional event for cycling in Redhill	Marc Woodall	Stick Events	10	10															
16	Information, Travel Planning & Information	Community fund development support	Redhill West and Merstham	Support for the Community funding programme in Redhill West and Merstham	Harris Vailianatos	SLLP/RBBC	24	24															
17	Information, Travel Planning & Information	Intensive infrastructure marketing - bus	Redhill and Reigate	Improvements to information at bus stops and marketing campaign to publicise improved routes	Marc Woodall	N/A	15	15															
18	Information, Travel Planning & Information	Intensive infrastructure marketing - cycle	Redhill and Reigate	Information on new cycle improvements that are made, and a publicity campaign to encourage greater usage.	Marc Woodall	N/A	8	8															
19	Information, Travel Planning & Information	Cycle parking improvement fund	Redhill and Reigate	Giving local businesses, community groups, churches etc the opportunity to access funds for cycle parking improvements	Marc Woodall	N/A	30	30															
20	Information, Travel Planning & Information	Monitoring and evaluation	Redhill and Reigate	Monitoring and evaluation	Marc Woodall	N/A	7.5	7.5															
21	Information, Travel Planning & Information	Walking strategy	Redhill and Reigate	Walking strategy to be developed prior to April 2013	Marc Woodall	N/A	15	15															
22	Information, Travel Planning & Information	Cycle training	Borough Wide	Continuation of bikeability training for adults, families and businesses	Marc Woodall	N/A	5	5															
23	Information, Travel Planning & Information	Further phase of website development	Borough Wide	Phase 2 of website development	Marc Woodall	N/A	5	5															
24							0	0															
25							0	0															
26							0	0															
27							0	0															
28							0	0															
29							0	0															
30							0	0															
Sub Total								623	70	693	0	0	0	0	0	0	0	0	0	0	0	0	0

